



19 13th Avenue North
Waite Park, MN 56387

CITY COUNCIL WORK SESSION AGENDA

Lower Level Conference Room at Waite Park City Hall

Monday, November 20, 2023 at 3:30 PM

1. 3:30 P.M. **Update On Facility Needs Assessment With BKV**
BKV has been hired to assist the City with moving forward with the site selection and design of a public safety facility. As part of this process, BKV has been working with staff on looking at all city facility needs as a whole to ensure that as the city moves forward in defining public safety, we understand the needs of all departments and look for ways to capitalize on the improvements being considered. BKV would like to provide the city council with an update on the work that has been completed so far and share the future work moving forward. Information on this will be presented at the meeting.
2. 4:30 P.M. **Review Of 2024 Proposed Budget**
Staff would like to discuss the proposed 2024 budget with the City Council. Staff has made some budget reductions since the preliminary budget was approved and would like to discuss this with the council in more detail. In addition to this, staff would also like to discuss the gambling donation requests which will then be formalized by the council as part of the budget approval in December. Budget documents will be made available to the city council and can be available to the public upon request at Waite Park City Hall.
3. 6:00 P.M. **Department Updates**
Staff would like to update the city council on department activities. information will be presented at the meeting.