

RESOLUTION NO. 09/14/15-01
CITY OF WAITE PARK

A RESOLUTION ADOPTING THE PRELIMINARY 2016 GENERAL FUND BUDGET


REVENUES:

Property Taxes	\$ 6,410,723
Gravel Tax	90,000
Franchise Fees	100,000
Liquor Licenses	47,100
Other Licenses & Permits	21,600
Grants & Aids	130,283
Charges for Services	167,250
Fines	84,300
Interest	15,000
Other Sources	80,200
Designated Working Capital	<u>195,000</u>
Total Revenues	\$ 7,341,456

EXPENDITURES:

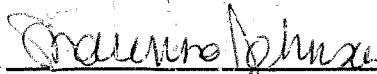
City Council	\$ 32,195
Mayor	14,895
Planning Commission	4,625
Elections	18,425
Administration	587,300
Assessing	27,000
Audit	21,575
Legal	40,000
Planning & Zoning	129,260
Government Buildings	183,925
Library	27,255
Police	2,730,225
Fire	459,591
Inspections	223,400
Rental Inspections	10,225
Emergency Services	23,590
Animal Control	4,920
Engineering	90,000
Streets	1,342,075
Snow Removal	167,800
Traffic Signs & Signals	22,150
Street Lighting	106,200
Brush Collection	13,825
Weed Control	8,125
Tree Trimming	4,050
Waste Collection/Disposal	325,900
Parks	294,100
Splash Pad	38,025
Capital Projects (ROW)	350,000
Insurance	33,000
Miscellaneous	<u>7,800</u>
Total Expenditures	\$ 7,341,456

Adopted by the City Council of the City of Waite Park, Minnesota, this 14th day of September, 2015.



Charles S. Schneider, Acting Mayor

ATTEST:

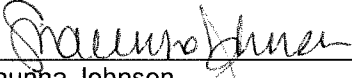


Shaunna Johnson, City Administrator-Clerk-Treasurer

ACTION ON THIS RESOLUTION:

Motion for adoption: Schneider
Seconded by: Schulz
Voted in favor of: Linquist, Schneider, Schulz, Theisen
Voted against: None
Abstained: None
Absent: Miller
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 09/14/15.



Shauna Johnson
City Administrator-Clerk-Treasurer