

**RESOLUTION NO. 121718-08
CITY OF WAITE PARK**

**RESOLUTION ADOPTING THE 2019 GENERAL AND SPECIAL REVENUE FUND
BUDGETS**

2019 GENERAL FUND BUDGET

REVENUES:

Property Taxes	\$ 6,515,370
Gravel Tax	100,000
Franchise Fees	420,000
Liquor Licenses	48,200
Other Licenses & Permits	23,800
Grants & Aids	170,152
Charges for Services	214,050
Fines	69,300
Interest	20,000
Other Sources	87,800
Designated Working Capital	<u>300,000</u>
 Total Revenues	 \$ 7,968,672

EXPENDITURES:

City Council	\$ 34,225
Mayor	14,345
Planning Commission	4,300
Elections	10,275
Administration	693,200
Assessing	28,800
Audit	22,055
Legal	50,000
Planning & Zoning	152,950
Government Buildings	258,675
Library	18,585
Police	2,937,950
Fire	435,666
Inspections	248,350
Emergency Services	46,965
Animal Control	5,800
Engineering	110,000
Streets	1,666,675
Snow Removal	182,000
Traffic Signs & Signals	35,525
Street Lighting	119,150
Brush Collection	16,825
Weed Control	10,125
Tree Trimming	4,175
Waste Collection/Disposal	391,000
Parks	318,800
Splash Pad	48,175
Insurance	48,500
Miscellaneous	<u>55,581</u>
 Total Expenditures	 \$ 7,968,672


RESOLUTION NO. 121718-08
(continued)

CITY OF WAITE PARK

2019 SPECIAL REVENUE FUNDS BUDGETS

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
Park Land Development	31,500	230,000
Charitable Gambling	50,075	60,000
Drug Forfeiture	3,000	3,200
DWI Forfeiture	10,010	14,000
Forfeiture	1,500	1,500
Local Sales Tax	1,210,000	2,500,000

Adopted by the City Council of the City of Waite Park, Minnesota, this 17th day of December, 2018.


Richard E. Miller, Mayor

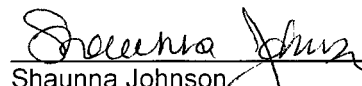
ATTEST:


Shaunna Johnson, City Administrator-Clerk-Treasurer

ACTION ON THIS RESOLUTION:

Motion for adoption: Theisen
Seconded by: Schulz
Voted in favor of: Linquist, Miller, Schulz, Theisen
Voted against: None
Abstained: None
Absent: Chuck Schneider
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 12/17/18.


Shaunna Johnson
City Administrator-Clerk-Treasurer