

**RESOLUTION NO. 121817-10
CITY OF WAITE PARK**

**RESOLUTION ADOPTING THE 2018 GENERAL AND SPECIAL REVENUE FUND
BUDGETS**

2018 GENERAL FUND BUDGET

REVENUES:

Property Taxes	\$ 6,176,757
Gravel Tax	95,000
Franchise Fees	100,000
Liquor Licenses	47,100
Other Licenses & Permits	23,000
Grants & Aids	143,395
Charges for Services	175,750
Fines	81,300
Interest	15,000
Other Sources	80,800
Designated Working Capital	<u>400,000</u>
 Total Revenues	 \$ 7,338,102

EXPENDITURES:

City Council	\$ 33,095
Mayor	15,045
Planning	4,625
Elections	21,925
Administration	667,725
Assessing	28,800
Audit	23,125
Legal	50,000
Planning & Zoning	142,800
Government Buildings	252,075
Library	17,960
Police	2,802,884
Fire & Rescue	391,617
Inspections	240,100
Emergency Services	26,115
Animal Control	5,820
Engineering	90,000
Streets	1,340,675
Snow Removal	178,350
Traffic Signs & Signals	33,975
Street Lighting	118,150
Brush Collection	15,575
Weed Control	8,625
Tree Trimming	4,050
Waste Collection/Disposal	361,000
Parks	299,780
Splash Pad	48,150
Insurance	48,000
Miscellaneous	<u>68,061</u>
 Total Expenditures	 \$ 7,338,102

RESOLUTION NO. 121817-10

(continued)

CITY OF WAITE PARK

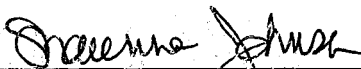
2018 SPECIAL REVENUE FUNDS BUDGETS

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
Park Land Development	30,150	230,000
Charitable Gambling	45,000	57,350
Drug Forfeiture	4,000	3,600
DWI Forfeiture	10,010	10,000
Forfeiture	3,000	3,000
Local Sales Tax	1,102,000	1,500,000

Adopted by the City Council of the City of Waite Park, Minnesota, this 18th day of December, 2017.


Richard E. Miller, Mayor

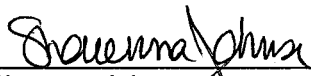
ATTEST:


Shaunna Johnson, City Administrator-Clerk-Treasurer

ACTION ON THIS RESOLUTION:

Motion for adoption: Schulz
Seconded by: Schneider
Voted in favor of: Linnquist, Miller, Schneider, Schulz
Voted against: None
Abstained: None
Absent: Theisen
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 12/18/17.


Shaunna Johnson
City Administrator-Clerk-Treasurer