

RESOLUTION NO. 09/18/17-01  
CITY OF WAITE PARK

A RESOLUTION ADOPTING THE PRELIMINARY 2018 GENERAL FUND BUDGET

**REVENUES:**

Property Taxes	\$ 6,176,757
Gravel Tax	95,000
Franchise Fees	100,000
Liquor Licenses	47,100
Other Licenses & Permits	23,000
Grants & Aids	143,395
Charges for Services	175,750
Fines	81,300
Interest	15,000
Other Sources	80,800
Designated Working Capital	<u>400,000</u>
Total Revenues	\$ 7,338,102

**EXPENDITURES:**

City Council	\$ 33,095
Mayor	15,045
Planning Commission	4,625
Elections	21,925
Administration	667,725
Assessing	28,800
Audit	23,125
Legal	50,000
Planning & Zoning	142,800
Government Buildings	252,075
Library	17,960
Police	2,802,884
Fire	391,617
Inspections	240,100
Emergency Services	26,115
Animal Control	5,820
Engineering	90,000
Streets	1,340,675
Snow Removal	178,350
Traffic Signs & Signals	33,975
Street Lighting	118,150
Brush Collection	15,575
Weed Control	8,625
Tree Trimming	4,050
Waste Collection/Disposal	361,000
Parks	299,780
Splash Pad	48,150
Insurance	48,000
Miscellaneous	<u>68,061</u>
Total Expenditures	\$ 7,338,102

Adopted by the City Council of the City of Waite Park, Minnesota, this 18th day of September, 2017.

  
Richard E. Miller, Mayor

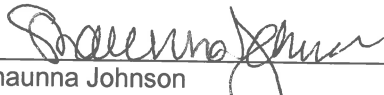
ATTEST:

  
Shaunna Johnson, City Administrator-Clerk-Treasurer

**ACTION ON THIS RESOLUTION:**

Motion for adoption: Schulz  
Seconded by: Linquist  
Voted in favor of: Linquist, Miller, Schneider, Schulz, Theisen  
Voted against: None  
Abstained: None  
Absent: None  
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 09/18/17.

  
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Shaunna Johnson  
City Administrator-Clerk-Treasurer